

**SHAKESPEARE FOR A NEW GENERATION**  
**2009-2010 REQUEST FOR PROPOSALS**

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**PROGRAM BUDGET**  
**FOR JUVENILE OFFENDERS COMPONENT ONLY**

Include only expenses that are directly related to the educational residency activities included in your narrative for reaching juvenile offenders.

**Theater Company** \_\_\_\_\_  
**EXPENSES**

**Program Administration:** Staff salaries (as % of total salaries) and benefits, training, publications, telephone, utilities, space rental, photocopying, postage, administrative supplies and materials, etc.

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Total Program Administration \$ \_\_\_\_\_

**Artistic Fees:** Director, actors, teaching artists, etc., salaries and benefits (include total # of artists, rate of pay, number of weeks vs. flat rate).

Example: 10 actors x 4 weeks x \$500/week = \$20,000

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Total Artistic Fees \$ \_\_\_\_\_

**Travel Expenses:** Transportation, housing, per diem, student bus subsidy.

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Total Travel Expenses \$ \_\_\_\_\_

**Other Expenses:**

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Total Other Expenses \$ \_\_\_\_\_

**TOTAL JUVENILE OFFENDER PROGRAM EXPENSES \$ \_\_\_\_\_**

**PROGRAM BUDGET (*continued*)  
FOR JUVENILE OFFENDER COMPONENT ONLY**

The *Shakespeare for a New Generation* \$10,000 grant supporting educational residencies for juvenile offenders does not to be matched with nonfederal funds.  
Program costs must be at least \$10,000.

**REVENUE**

**Grants:** Indicate the amount you request for *Shakespeare for a New Generation* grant, as well as any other federal, state, or private grants you may receive for your activities.

Total Grants \$ \_\_\_\_\_

**Direct Project Revenues:** Include only revenue related to the performances and educational activities that will be associated with *Shakespeare for a New Generation*.

Total Direct Program Revenues \$ \_\_\_\_\_

**TOTAL JUVENILE OFFENDER PROGRAM REVENUES \$ \_\_\_\_\_**