

SHAKESPEARE FOR A NEW GENERATION

2009-2010 REQUEST FOR PROPOSALS

ORGANIZATIONAL BUDGETS

Theater Company _____

	Most recently completed Fiscal Year	Current Fiscal Year
	_____ Start – End Date	_____ Start – End Date
	<input type="checkbox"/> Check if these are qualified audited figures.	
INCOME		
Earned	\$ _____	\$ _____
Contributed	\$ _____	\$ _____
Total income	\$ _____	\$ _____
EXPENSES		
Artistic salaries and fees	\$ _____	\$ _____
Production/service expenses	\$ _____	\$ _____
Administrative expenses	\$ _____	\$ _____
Total expenses	\$ _____	\$ _____
Operating surplus/(deficit)	\$ _____	\$ _____

If your organization has an accumulated deficit (or a deficiency of unrestricted net assets), how much is it and how you are working to resolve it?

Would the accumulated deficit affect the proposed project?